

2012-13		Maintenance of Effort Adjustment Calculation for Step 6												
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
sau code	District	1 EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2 2010-11 Actual State/Local Expenditures from MEDMS Financial as of 12/8/2011	3 2010-11 Medicaid Revenues from MEDMS Financial as of 12/8/20112	4 2010-11 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	5 2010 Students w Disabilities (Excluding SACs and State Wards) 10/1/2010 EPS October Report	6 2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	7 2011 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report3	8 Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	9 Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	10 Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	11 Loss of High Cost Out-District Students see Maint. Of Effort Description	12 Sub-Total Col. 10 minus Col. 11	13 Final MOE Adjustment Positive numbers from Col. 12
002	Acton	\$506,878	\$748,274	\$9,238	\$739,036	66	\$11,197.52	69	\$772,629	\$739,036	\$232,158	\$0	\$232,158	\$232,158
005	Alexander	\$6,667	\$14,391	\$0	\$14,391	3	\$4,796.99	2	\$9,594	\$9,594	\$2,927	\$0	\$2,927	\$2,927
014	Appleton	\$139,461	\$194,862	\$0	\$194,862	22	\$8,857.34	18	\$159,432	\$159,432	\$19,971	\$0	\$19,971	\$19,971
020	Auburn	\$4,426,620	\$6,269,102	\$218,749	\$6,050,353	610	\$9,918.61	621	\$6,159,457	\$6,050,353	\$1,623,733	\$0	\$1,623,733	\$1,623,733
021	Augusta	\$2,589,296	\$3,301,472	\$57,663	\$3,243,808	392	\$8,275.02	395	\$3,268,633	\$3,243,808	\$654,512	\$0	\$654,512	\$654,512
024	Baileyville	\$117,892	\$131,081	\$0	\$131,081	26	\$5,041.56	22	\$110,914	\$110,914	\$0	\$0	\$0	\$0
026	Bancroft	\$21,429	\$29,588	\$0	\$29,588	2	\$14,793.85	3	\$44,382	\$29,588	\$8,159	\$0	\$8,159	\$8,159
027	Bangor	\$5,272,148	\$5,798,036	\$115,647	\$5,682,388	573	\$9,916.91	581	\$5,761,725	\$5,682,388	\$410,240	\$0	\$410,240	\$410,240
028	Bar Harbor	\$285,811	\$648,046	\$0	\$648,046	42	\$15,429.67	47	\$725,194	\$648,046	\$362,235	\$0	\$362,235	\$362,235
031	Beals	\$53,826	\$69,545	\$528	\$69,017	6	\$11,502.79	8	\$92,022	\$69,017	\$15,191	\$0	\$15,191	\$15,191
032	Beddington	\$2,121	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
040	Biddeford	\$3,100,784	\$4,920,235	\$86,579	\$4,833,656	419	\$11,536.17	425	\$4,902,872	\$4,833,656	\$1,732,872	\$0	\$1,732,872	\$1,732,872
044	Blue Hill	\$271,966	\$468,460	\$0	\$468,460	33	\$14,195.77	34	\$482,656	\$468,460	\$196,494	\$0	\$196,494	\$196,494
049	Bowerbank	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
052	Bremen	\$29,042	\$84,139	\$0	\$84,139	8	\$10,517.36	3	\$31,552	\$31,552	\$2,510	\$0	\$2,510	\$2,510
053	Brewer	\$1,459,301	\$1,809,474	\$0	\$1,809,474	190	\$9,523.55	180	\$1,714,239	\$1,714,239	\$254,938	\$0	\$254,938	\$254,938
054	Bridgewater	\$104,064	\$16,690	\$0	\$16,690	13	\$1,283.87	11	\$14,123	\$14,123	\$0	\$0	\$0	\$0
057	Bristol	\$308,665	\$404,122	\$0	\$404,122	45	\$8,980.49	35	\$314,317	\$314,317	\$5,652	\$0	\$5,652	\$5,652
058	Brooklin	\$94,188	\$221,078	\$0	\$221,078	21	\$10,527.52	20	\$210,550	\$210,550	\$116,362	\$0	\$116,362	\$116,362
060	Brooksville	\$174,909	\$162,667	\$0	\$162,667	15	\$10,844.49	19	\$206,045	\$162,667	\$0	\$0	\$0	\$0
063	Brunswick	\$2,971,505	\$3,340,614	\$46,909	\$3,293,704	379	\$8,690.51	365	\$3,172,036	\$3,172,036	\$200,531	\$0	\$200,531	\$200,531
070	Calais	\$401,585	\$623,971	\$568,626	\$55,345	74	\$747.91	50	\$37,396	\$37,396	\$0	\$0	\$0	\$0
075	Cape Elizabeth	\$1,486,498	\$2,654,050	\$125,000	\$2,529,050	176	\$14,369.60	178	\$2,557,789	\$2,529,050	\$1,042,552	\$0	\$1,042,552	\$1,042,552
076	Caratunk	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
079	Carroll Pt.	\$31,835	\$16,897	\$0	\$16,897	4	\$4,224.21	4	\$16,897	\$16,897	\$0	\$0	\$0	\$0
083	Castine	\$93,068	\$84,933	\$0	\$84,933	8	\$10,616.62	9	\$95,550	\$84,933	\$0	\$0	\$0	\$0
085	Caswell	\$45,036	\$15,919	\$0	\$15,919	6	\$2,653.20	7	\$18,572	\$15,919	\$0	\$0	\$0	\$0
089	Charlotte	\$81,759	\$125,194	\$19,663	\$105,531	12	\$8,794.25	8	\$70,354	\$70,354	\$0	\$0	\$0	\$0
100	Cooper	\$9,765	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
101	Coplin Pt.	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
106	Cranberry Isles	\$16,517	\$27,449	\$0	\$27,449	2	\$13,724.62	2	\$27,449	\$27,449	\$10,932	\$0	\$10,932	\$10,932
107	Crawford	\$20,910	\$7,726	\$0	\$7,726	3	\$2,575.17	2	\$5,150	\$5,150	\$0	\$0	\$0	\$0

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		1	2	3	4	5	6	7	8	9	10	11	12	13
		EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2010-11 Actual State/Local Expenditures from MEDMS Financial as of 12/8/2011	2010-11 Medicaid Revenues from MEDMS Financial as of 12/8/2011	2010-11 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2010 Students w Disabilities (Excluding SACs and State Wards) 10/1/2010 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2011 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report3	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out-District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
111	Cutler	\$107,613	\$37,227	\$1,038	\$36,189	7	\$5,169.91	11	\$56,869	\$36,189	\$0	\$0	\$0	\$0
114	Damariscotta	\$89,488	\$104,290	\$0	\$104,290	15	\$6,952.69	8	\$55,622	\$55,622	\$0	\$0	\$0	\$0
117	Deblois	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
118	Dedham	\$252,690	\$285,330	\$0	\$285,330	26	\$10,974.22	29	\$318,252	\$285,330	\$32,640	\$0	\$32,640	\$32,640
121	Dennistown Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
122	Dennysville	\$40,532	\$58,505	\$1,720	\$56,785	6	\$9,464.22	4	\$37,857	\$37,857	\$0	\$0	\$0	\$0
129	Drew Pt.	\$0	\$384	\$0	\$384	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
135	East Machias	\$294,522	\$213,569	\$945	\$212,624	44	\$4,832.36	42	\$202,959	\$202,959	\$0	\$0	\$0	\$0
136	East Millinocket	\$250,030	\$460,060	\$0	\$460,060	42	\$10,953.82	38	\$416,245	\$416,245	\$166,215	\$0	\$166,215	\$166,215
137	Easton	\$220,978	\$296,566	\$1,719	\$294,847	51	\$5,781.31	45	\$260,159	\$260,159	\$39,181	\$0	\$39,181	\$39,181
138	Eastport	\$137,964	\$304,304	\$53,856	\$250,448	27	\$9,275.85	27	\$250,448	\$250,448	\$112,484	\$0	\$112,484	\$112,484
140	Edgecomb	\$175,573	\$379,274	\$0	\$379,274	28	\$13,545.51	25	\$338,638	\$338,638	\$163,065	\$0	\$163,065	\$163,065
151	Falmouth	\$1,983,945	\$2,814,933	\$0	\$2,814,933	206	\$13,664.72	216	\$2,951,580	\$2,814,933	\$830,988	\$0	\$830,988	\$830,988
154	Fayette	\$120,009	\$146,542	\$2,619	\$143,923	15	\$9,594.84	15	\$143,923	\$143,923	\$23,914	\$0	\$23,914	\$23,914
167	Georgetown	\$159,430	\$160,291	\$555	\$159,735	8	\$19,966.93	12	\$239,603	\$159,735	\$305	\$0	\$305	\$305
168	Gilead	\$30,399	\$0	\$0	\$0	2	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
170	Glenwood Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
171	Gorham	\$2,783,946	\$3,837,091	\$0	\$3,837,091	340	\$11,285.56	323	\$3,645,236	\$3,645,236	\$861,290	\$0	\$861,290	\$861,290
174	Grand Isle	\$91,271	\$0	\$0	\$0	13	\$0.00	10	\$0	\$0	\$0	\$0	\$0	\$0
175	Gr Lake Str Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
177	Greenbush	\$199,017	\$203,798	\$0	\$203,798	56	\$3,639.26	46	\$167,406	\$167,406	\$0	\$0	\$0	\$0
180	Greenville	\$107,780	\$331,422	\$8,309	\$323,113	24	\$13,463.04	22	\$296,187	\$296,187	\$188,407	\$0	\$188,407	\$188,407
189	Harmony	\$207,254	\$173,281	\$952	\$172,329	37	\$4,657.54	35	\$163,014	\$163,014	\$0	\$0	\$0	\$0
197	Hermon	\$913,492	\$780,574	\$21,699	\$758,875	111	\$6,836.71	113	\$772,548	\$758,875	\$0	\$0	\$0	\$0
199	Highland Pt.	\$10,124	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
204	Hope	\$111,711	\$216,527	\$0	\$216,527	19	\$11,396.16	15	\$170,942	\$170,942	\$59,231	\$0	\$59,231	\$59,231
210	Isle Au Haut	-\$3,617	\$7,847	\$0	\$7,847	3	\$2,615.63	0	\$0	\$0	\$3,617	\$0	\$3,617	\$3,617
211	Islesboro	\$85,260	\$108,727	\$0	\$108,727	18	\$6,040.41	20	\$120,808	\$108,727	\$23,467	\$0	\$23,467	\$23,467
215	Jefferson	\$423,425	\$574,844	\$4,646	\$570,199	55	\$10,367.25	47	\$487,261	\$487,261	\$63,836	\$0	\$63,836	\$63,836
216	Jonesboro	\$56,934	\$78,742	\$1,882	\$76,861	8	\$9,607.57	6	\$57,645	\$57,645	\$711	\$0	\$711	\$711
217	Jonesport	\$87,744	\$89,677	\$2,467	\$87,210	12	\$7,267.53	13	\$94,478	\$87,210	\$0	\$0	\$0	\$0
222	Kingsbury Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0

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223	Kittery	\$1,425,865	\$2,753,593	\$20,667	\$2,732,926	177	\$15,440.26	166	\$2,563,083	\$2,563,083	\$1,137,218	\$0	\$1,137,218	\$1,137,218
226	Lake View Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
227	Lakeville	\$0	\$922	\$0	\$922	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
233	Lewiston	\$7,708,435	\$9,866,350	\$0	\$9,866,350	750	\$13,155.13	770	\$10,129,450	\$9,866,350	\$2,157,915	\$0	\$2,157,915	\$2,157,915
239	Lincoln Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
240	Lincolnvil	\$152,596	\$302,983	\$0	\$302,983	24	\$12,624.27	19	\$239,861	\$239,861	\$87,265	\$0	\$87,265	\$87,265
242	Lisbon	\$1,493,687	\$1,751,011	\$33,922	\$1,717,089	186	\$9,231.66	190	\$1,754,015	\$1,717,089	\$223,402	\$0	\$223,402	\$223,402
247	Frenchboro	\$6,448	\$5,934	\$0	\$5,934	1	\$5,933.83	1	\$5,934	\$5,934	\$0	\$0	\$0	\$0
249	Lowell	\$56,712	\$36,303	\$0	\$36,303	7	\$5,186.15	6	\$31,117	\$31,117	\$0	\$0	\$0	\$0
253	Machias	\$291,575	\$242,227	\$6,369	\$235,857	44	\$5,360.40	45	\$241,218	\$235,857	\$0	\$0	\$0	\$0
254	Machiasport	\$127,968	\$112,496	\$1,526	\$110,971	11	\$10,088.24	14	\$141,235	\$110,971	\$0	\$0	\$0	\$0
255	Macwahoc Plt.	\$11,350	\$1,383	\$0	\$1,383	2	\$691.49	2	\$1,383	\$1,383	\$0	\$0	\$0	\$0
256	Madawaska	\$478,680	\$662,204	\$25,604	\$636,600	76	\$8,376.32	73	\$611,471	\$611,471	\$132,791	\$0	\$132,791	\$132,791
263	Marshfield	\$29,064	\$35,923	\$194	\$35,730	4	\$8,932.40	3	\$26,797	\$26,797	\$0	\$0	\$0	\$0
270	Meddybemps	\$0	\$5,664	\$0	\$5,664	1	\$5,663.57	0	\$0	\$0	\$0	\$0	\$0	\$0
271	Medway	\$152,133	\$175,212	\$0	\$175,212	31	\$5,652.01	28	\$158,256	\$158,256	\$6,123	\$0	\$6,123	\$6,123
276	Millford	\$403,560	\$619,730	\$2,851	\$616,879	81	\$7,615.79	63	\$479,795	\$479,795	\$76,235	\$0	\$76,235	\$76,235
277	Millinocket	\$521,123	\$749,728	\$108,366	\$641,362	80	\$8,017.03	92	\$737,567	\$641,362	\$120,239	\$0	\$120,239	\$120,239
280	Monhegan Plt	\$0	\$40,791	\$0	\$40,791	1	\$40,790.55	0	\$0	\$0	\$0	\$0	\$0	\$0
291	Mount Desert	\$153,020	\$369,662	\$0	\$369,662	20	\$18,483.12	24	\$443,595	\$369,662	\$216,642	\$0	\$216,642	\$216,642
294	Nashville Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
297	Newcastle	\$22,336	\$46,597	\$0	\$46,597	7	\$6,656.70	2	\$13,313	\$13,313	\$0	\$0	\$0	\$0
305	New Sweden	\$126,510	\$133,089	\$2,595	\$130,494	12	\$10,874.49	15	\$163,117	\$130,494	\$3,984	\$0	\$3,984	\$3,984
307	Nobleboro	\$194,147	\$268,898	\$0	\$268,898	28	\$9,603.50	26	\$249,691	\$249,691	\$55,544	\$0	\$55,544	\$55,544
310	Northfield	\$9,364	\$1,851	\$0	\$1,851	1	\$1,851.37	1	\$1,851	\$1,851	\$0	\$0	\$0	\$0
322	Orient	\$19,498	\$20,498	\$0	\$20,498	0	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
325	Orrington	\$449,054	\$522,371	\$1,142	\$521,229	57	\$9,144.37	70	\$640,106	\$521,229	\$72,175	\$0	\$72,175	\$72,175
327	Otis	\$38,928	\$18,268	\$0	\$18,268	10	\$1,826.80	4	\$7,307	\$7,307	\$0	\$0	\$0	\$0
339	Pembroke	\$181,770	\$310,978	\$21,697	\$289,281	23	\$12,577.45	19	\$238,972	\$238,972	\$57,202	\$0	\$57,202	\$57,202
340	Penobscot	\$119,400	\$141,057	\$0	\$141,057	14	\$10,075.48	12	\$120,906	\$120,906	\$1,506	\$0	\$1,506	\$1,506
342	Perry	\$155,250	\$190,503	\$57,145	\$133,359	20	\$6,667.93	22	\$146,694	\$133,359	\$0	\$0	\$0	\$0
348	Pleasant Rdge Pl	\$19,490	\$0	\$0	\$0	2	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0

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353	Portland	\$8,030,615	\$12,130,286	\$0	\$12,130,286	988	\$12,277.62	991	\$12,167,121	\$12,130,286	\$4,099,671	\$0	\$4,099,671	\$4,099,671
355	Long Island	\$60,115	\$90,942	\$0	\$90,942	8	\$11,367.74	8	\$90,942	\$90,942	\$30,827	\$0	\$30,827	\$30,827
357	Princeton	\$113,789	\$89,096	\$0	\$89,096	22	\$4,049.83	25	\$101,246	\$89,096	\$0	\$0	\$0	\$0
364	Reed Pt.	\$38,851	\$17,769	\$1,800	\$15,969	4	\$3,992.37	5	\$19,962	\$15,969	\$0	\$0	\$0	\$0
367	Robbinston	\$106,011	\$105,770	\$0	\$105,770	17	\$6,221.75	12	\$74,661	\$74,661	\$0	\$0	\$0	\$0
371	Roque Bluffs	\$76,066	\$125,094	\$1,320	\$123,774	11	\$11,252.18	8	\$90,017	\$90,017	\$13,951	\$0	\$13,951	\$13,951
381	Sanford	\$4,298,981	\$4,138,556	\$0	\$4,138,556	610	\$6,784.52	597	\$4,050,358	\$4,050,358	\$0	\$0	\$0	\$0
383	Scarborough	\$3,414,111	\$5,174,951	\$24,655	\$5,150,295	353	\$14,590.07	367	\$5,354,556	\$5,150,295	\$1,736,184	\$0	\$1,736,184	\$1,736,184
388	Seboeis Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
389	Sedgwick	\$139,776	\$252,190	\$0	\$252,190	23	\$10,964.78	16	\$175,436	\$175,436	\$35,660	\$0	\$35,660	\$35,660
392	Shirley	\$41,280	\$4,195	\$141	\$4,054	4	\$1,013.60	5	\$5,068	\$4,054	\$0	\$0	\$0	\$0
401	South Bristol	\$103,434	\$149,553	\$0	\$149,553	12	\$12,462.71	9	\$112,164	\$112,164	\$8,730	\$0	\$8,730	\$8,730
402	Southport	\$76,547	\$79,220	\$510	\$78,710	11	\$7,155.48	9	\$64,399	\$64,399	\$0	\$0	\$0	\$0
403	South Portland	\$3,952,891	\$6,382,356	\$48,607	\$6,333,749	512	\$12,370.60	524	\$6,482,194	\$6,333,749	\$2,380,858	\$0	\$2,380,858	\$2,380,858
405	Southwest Harbor	\$157,430	\$392,629	\$0	\$392,629	29	\$13,538.94	32	\$433,246	\$392,629	\$235,199	\$0	\$235,199	\$235,199
420	Surry	\$217,536	\$120,911	\$0	\$120,911	23	\$5,256.99	19	\$99,883	\$99,883	\$0	\$0	\$0	\$0
424	Talmadge	\$22,428	\$9,068	\$0	\$9,068	2	\$4,533.88	3	\$13,602	\$9,068	\$0	\$0	\$0	\$0
426	The Forks Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
430	Tremont	\$129,956	\$260,359	\$0	\$260,359	21	\$12,398.05	17	\$210,767	\$210,767	\$80,811	\$0	\$80,811	\$80,811
431	Trenton	\$201,799	\$477,498	\$0	\$477,498	42	\$11,369.01	37	\$420,653	\$420,653	\$218,854	\$0	\$218,854	\$218,854
436	Upton	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
438	Vanceboro	\$31,416	\$20,090	\$0	\$20,090	3	\$6,696.73	4	\$26,787	\$20,090	\$0	\$0	\$0	\$0
439	Vassalboro	\$614,665	\$713,217	\$115,000	\$598,217	77	\$7,769.06	89	\$691,446	\$598,217	\$0	\$0	\$0	\$0
445	Waite	\$10,196	\$6,873	\$0	\$6,873	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
456	Waterville	\$2,299,267	\$2,532,220	\$0	\$2,532,220	325	\$7,791.45	390	\$3,038,666	\$2,532,220	\$232,953	\$0	\$232,953	\$232,953
463	Wesley	\$9,582	\$1,637	\$0	\$1,637	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
465	Westbrook	\$3,294,463	\$3,483,702	\$600,534	\$2,883,168	363	\$7,942.61	375	\$2,978,479	\$2,883,168	\$0	\$0	\$0	\$0
467	West Forks	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
469	Westmanland	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
474	Whiting	\$38,784	\$11,692	\$1,001	\$10,691	3	\$3,563.64	4	\$14,255	\$10,691	\$0	\$0	\$0	\$0
475	Whitneyville	\$31,032	\$20,650	\$467	\$20,183	5	\$4,036.54	4	\$16,146	\$16,146	\$0	\$0	\$0	\$0
476	Willimantic	\$10,117	\$4,585	\$0	\$4,585	2	\$2,292.38	1	\$2,292	\$2,292	\$0	\$0	\$0	\$0

2012-13		Maintenance of Effort Adjustment Calculation for Step 6												
sau code	District	1	2	3	4	5	6	7	8	9	10	11	12	13
		EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2010-11 Actual State/Local Expenditures from MEDMS Financial as of 12/8/2011	2010-11 Medicaid Revenues from MEDMS Financial as of 12/8/2011	2010-11 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2010 Students w Disabilities (Excluding SACs and State Wards) 10/1/2010 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2011 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report3	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out-District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
481	Winslow	\$1,051,825	\$1,589,407	\$150,000	\$1,439,407	151	\$9,532.50	155	\$1,477,538	\$1,439,407	\$387,582	\$0	\$387,582	\$387,582
485	Winthrop	\$766,553	\$912,926	\$30,850	\$882,077	115	\$7,670.23	111	\$851,396	\$851,396	\$84,843	\$0	\$84,843	\$84,843
487	Woodland	\$156,043	\$271,829	\$11,291	\$260,538	28	\$9,304.93	33	\$307,063	\$260,538	\$104,495	\$0	\$104,495	\$104,495
489	Woodville	\$59,946	\$2,332	\$29	\$2,303	6	\$383.85	7	\$2,687	\$2,303	\$0	\$0	\$0	\$0
491	Yarmouth	\$1,042,837	\$2,163,161	\$34,625	\$2,128,537	111	\$19,176.01	109	\$2,090,185	\$2,090,185	\$1,047,348	\$0	\$1,047,348	\$1,047,348
492	York	\$1,918,062	\$3,589,210	\$5,595	\$3,583,615	246	\$14,567.54	228	\$3,321,399	\$3,321,399	\$1,403,337	\$0	\$1,403,337	\$1,403,337
493	Baring Plt.	\$43,400	\$23,666	\$0	\$23,666	5	\$4,733.13	4	\$18,933	\$18,933	\$0	\$0	\$0	\$0
495	Medford	\$49,345	\$0	\$0	\$0	4	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0
496	Carrabassett Val	\$62,316	\$0	\$0	\$0	5	\$0.00	6	\$0	\$0	\$0	\$0	\$0	\$0
497	Beaver Cove	\$10,537	\$5,384	\$263	\$5,120	2	\$2,560.10	1	\$2,560	\$2,560	\$0	\$0	\$0	\$0
499	Chebeague Island	\$68,076	\$32,243	\$0	\$32,243	6	\$5,373.83	6	\$32,243	\$32,243	\$0	\$0	\$0	\$0
501	RSU 79/MSAD 01	\$2,222,546	\$1,858,530	\$0	\$1,858,530	345	\$5,387.04	341	\$1,836,981	\$1,836,981	\$0	\$0	\$0	\$0
503	RSU 03/MSAD 03	\$1,650,365	\$2,113,235	\$0	\$2,113,235	326	\$6,482.32	304	\$1,970,625	\$1,970,625	\$320,260	\$0	\$320,260	\$320,260
504	RSU 80/MSAD 04	\$656,086	\$663,041	\$466	\$662,575	92	\$7,201.90	95	\$684,181	\$662,575	\$6,489	\$0	\$6,489	\$6,489
506	RSU 06/MSAD 06	\$4,627,689	\$5,459,946	\$30,810	\$5,429,136	621	\$8,742.57	651	\$5,691,413	\$5,429,136	\$801,447	\$0	\$801,447	\$801,447
507	RSU 07/MSAD 07	\$84,650	\$140,958	\$0	\$140,958	5	\$28,191.55	8	\$225,532	\$140,958	\$56,308	\$0	\$56,308	\$56,308
508	RSU 08/MSAD 08	\$254,178	\$138,170	\$2,055	\$136,114	36	\$3,780.95	36	\$136,114	\$136,114	\$0	\$0	\$0	\$0
509	RSU 09/MSAD 09	\$2,210,816	\$2,403,283	\$250,000	\$2,153,283	291	\$7,399.60	318	\$2,353,073	\$2,153,283	\$0	\$0	\$0	\$0
510	MSAD 10	\$10,508	\$26,413	\$0	\$26,413	2	\$13,206.50	1	\$13,207	\$13,207	\$2,699	\$0	\$2,699	\$2,699
511	RSU 11/MSAD 11	\$2,121,575	\$2,251,234	\$7,901	\$2,243,333	328	\$6,839.43	314	\$2,147,581	\$2,147,581	\$26,006	\$0	\$26,006	\$26,006
512	RSU 82/MSAD 12	\$93,715	\$135,972	\$0	\$135,972	22	\$6,180.53	22	\$135,972	\$135,972	\$42,257	\$0	\$42,257	\$42,257
513	RSU 83/MSAD 13	\$253,885	\$381,212	\$11,703	\$369,508	47	\$7,861.88	45	\$353,785	\$353,785	\$99,900	\$0	\$99,900	\$99,900
514	RSU 84/MSAD 14	\$105,457	\$120,360	\$8,800	\$111,560	22	\$5,070.89	22	\$111,560	\$111,560	\$6,103	\$0	\$6,103	\$6,103
515	RSU 15/MSAD 15	\$2,009,844	\$2,361,928	\$9,868	\$2,352,060	250	\$9,408.24	247	\$2,323,835	\$2,323,835	\$313,991	\$0	\$313,991	\$313,991
517	RSU 17/MSAD 17	\$3,722,521	\$3,028,393	\$100,021	\$2,928,373	468	\$6,257.21	506	\$3,166,148	\$2,928,373	\$0	\$0	\$0	\$0
519	RSU 85/MSAD 19	\$110,519	\$255,349	\$0	\$255,349	23	\$11,102.13	21	\$233,145	\$233,145	\$122,626	\$0	\$122,626	\$122,626
520	RSU 86/MSAD 20	\$704,761	\$729,419	\$18,957	\$710,462	108	\$6,578.35	109	\$717,040	\$710,462	\$5,701	\$0	\$5,701	\$5,701
522	RSU 22/MSAD 22	\$2,741,374	\$3,743,702	\$6,945	\$3,736,757	387	\$9,655.70	374	\$3,611,232	\$3,611,232	\$869,858	\$0	\$869,858	\$869,858
523	RSU 87/MSAD 23	\$995,553	\$739,156	\$28,521	\$710,634	125	\$5,685.08	122	\$693,580	\$693,580	\$0	\$0	\$0	\$0
524	RSU 88/MSAD 24	\$249,990	\$212,102	\$0	\$212,102	32	\$6,628.19	30	\$198,846	\$198,846	\$0	\$0	\$0	\$0
527	MSAD 27	\$1,000,547	\$1,425,602	\$0	\$1,425,602	167	\$8,536.54	147	\$1,254,871	\$1,254,871	\$254,324	\$0	\$254,324	\$254,324
528	RSU 28/MSAD 28	\$844,411	\$1,491,834	\$0	\$1,491,834	90	\$16,575.93	100	\$1,657,593	\$1,491,834	\$647,423	\$0	\$647,423	\$647,423

2012-13		Maintenance of Effort Adjustment Calculation for Step 6												
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
sau code	District	1 EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2 2010-11 Actual State/Local Expenditures from MEDMS Financial as of 12/8/2011	3 2010-11 Medicaid Revenues from MEDMS Financial as of 12/8/20112	4 2010-11 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	5 2010 Students w Disabilities (Excluding SACs and State Wards) 10/1/2010 EPS October Report	6 2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	7 2011 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report3	8 Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	9 Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	10 Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	11 Loss of High Cost Out-District Students see Maint. Of Effort Description	12 Sub-Total Col. 10 minus Col. 11	13 Final MOE Adjustment Positive numbers from Col. 12
529	RSU 29/MSAD 29	\$1,582,438	\$1,492,801	\$0	\$1,492,801	238	\$6,272.27	219	\$1,373,627	\$1,373,627	\$0	\$0	\$0	\$0
530	RSU 30/MSAD 30	\$237,131	\$453,600	\$67,972	\$385,627	38	\$10,148.09	36	\$365,331	\$365,331	\$128,200	\$0	\$128,200	\$128,200
531	RSU 31/MSAD 31	\$475,949	\$570,825	\$0	\$570,825	103	\$5,541.99	102	\$565,283	\$565,283	\$89,334	\$0	\$89,334	\$89,334
532	RSU 32/MSAD 32	\$295,275	\$223,549	\$0	\$223,549	62	\$3,605.64	59	\$212,733	\$212,733	\$0	\$0	\$0	\$0
533	RSU 33/MSAD 33	\$243,146	\$184,796	\$5,825	\$178,970	42	\$4,261.20	43	\$183,232	\$178,970	\$0	\$0	\$0	\$0
535	RSU 35/MSAD 35	\$1,955,015	\$2,948,646	\$22,157	\$2,926,489	248	\$11,800.36	255	\$3,009,092	\$2,926,489	\$971,474	\$0	\$971,474	\$971,474
537	RSU 37/MSAD 37	\$833,927	\$1,359,251	\$13,895	\$1,345,356	120	\$11,211.30	130	\$1,457,469	\$1,345,356	\$511,429	\$0	\$511,429	\$511,429
540	RSU 40/MSAD 40	\$1,824,411	\$2,678,535	\$0	\$2,678,535	368	\$7,278.63	386	\$2,809,551	\$2,678,535	\$854,124	\$0	\$854,124	\$854,124
541	RSU 41/MSAD 41	\$775,683	\$1,090,749	\$4,514	\$1,086,235	135	\$8,046.19	137	\$1,102,328	\$1,086,235	\$310,552	\$0	\$310,552	\$310,552
542	RSU 42/MSAD 42	\$410,567	\$437,242	\$21,289	\$415,953	67	\$6,208.25	66	\$409,745	\$409,745	\$0	\$0	\$0	\$0
544	RSU 44/MSAD 44	\$681,052	\$692,305	\$0	\$692,305	107	\$6,470.14	105	\$679,365	\$679,365	\$0	\$0	\$0	\$0
545	RSU 45/MSAD 45	\$399,893	\$478,880	\$41,824	\$437,057	56	\$7,804.58	55	\$429,252	\$429,252	\$29,359	\$0	\$29,359	\$29,359
546	MSAD 46	\$1,055,967	\$1,168,393	\$41,442	\$1,126,951	165	\$6,830.01	156	\$1,065,482	\$1,065,482	\$9,515	\$0	\$9,515	\$9,515
549	RSU 49/MSAD 49	\$2,366,969	\$3,223,425	\$42,967	\$3,180,458	415	\$7,663.75	388	\$2,973,535	\$2,973,535	\$606,566	\$0	\$606,566	\$606,566
551	RSU 51/MSAD 51	\$2,556,385	\$3,848,431	\$18,312	\$3,830,118	237	\$16,160.84	274	\$4,428,070	\$3,830,118	\$1,273,733	\$0	\$1,273,733	\$1,273,733
552	RSU 52/MSAD 52	\$2,440,576	\$3,006,465	\$295,000	\$2,711,465	342	\$7,928.26	347	\$2,751,106	\$2,711,465	\$270,889	\$0	\$270,889	\$270,889
553	RSU 53/MSAD 53	\$824,378	\$1,068,687	\$43,117	\$1,025,570	150	\$6,837.13	124	\$847,804	\$847,804	\$23,426	\$0	\$23,426	\$23,426
554	RSU 54/MSAD 54	\$3,160,532	\$5,328,105	\$83,284	\$5,244,822	497	\$10,552.96	498	\$5,255,374	\$5,244,822	\$2,084,290	\$0	\$2,084,290	\$2,084,290
555	RSU 55/MSAD 55	\$1,022,005	\$1,612,108	\$42,747	\$1,569,361	158	\$9,932.66	145	\$1,440,236	\$1,440,236	\$418,231	\$0	\$418,231	\$418,231
557	RSU 57/MSAD 57	\$3,456,825	\$4,434,612	\$166,229	\$4,268,382	441	\$9,678.87	454	\$4,394,207	\$4,268,382	\$811,557	\$0	\$811,557	\$811,557
558	RSU 58/MSAD 58	\$563,694	\$481,303	\$0	\$481,303	101	\$4,765.38	104	\$495,600	\$481,303	\$0	\$0	\$0	\$0
559	RSU 59/MSAD 59	\$875,089	\$1,276,065	\$25,500	\$1,250,565	149	\$8,393.06	132	\$1,107,884	\$1,107,884	\$232,795	\$0	\$232,795	\$232,795
560	RSU 60/MSAD 60	\$3,499,508	\$4,094,756	\$110,531	\$3,984,225	503	\$7,920.93	462	\$3,659,470	\$3,659,470	\$159,962	\$0	\$159,962	\$159,962
561	RSU 61/MSAD 61	\$2,154,523	\$3,393,950	\$0	\$3,393,950	320	\$10,606.09	328	\$3,478,798	\$3,393,950	\$1,239,427	\$0	\$1,239,427	\$1,239,427
563	RSU 63/MSAD 63	\$747,220	\$1,010,896	\$11,055	\$999,841	112	\$8,927.15	113	\$1,008,768	\$999,841	\$252,621	\$0	\$252,621	\$252,621
564	RSU 64/MSAD 64	\$717,871	\$1,283,559	\$1,081	\$1,282,478	139	\$9,226.46	115	\$1,061,043	\$1,061,043	\$343,172	\$0	\$343,172	\$343,172
565	RSU 65/MSAD 65	\$0	\$0	\$0	\$0	1	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
568	RSU 68/MSAD 68	\$386,340	\$880,196	\$0	\$880,196	122	\$7,214.72	117	\$844,122	\$844,122	\$457,782	\$0	\$457,782	\$457,782
570	RSU 70/MSAD 70	\$444,415	\$903,875	\$0	\$903,875	78	\$11,588.14	78	\$903,875	\$903,875	\$459,460	\$0	\$459,460	\$459,460
572	RSU 72/MSAD 72	\$824,634	\$2,068,965	\$0	\$2,068,965	138	\$14,992.50	132	\$1,979,010	\$1,979,010	\$1,154,376	\$0	\$1,154,376	\$1,154,376
574	RSU 74/MSAD 74	\$749,858	\$1,167,966	\$5,521	\$1,162,445	135	\$8,610.70	112	\$964,398	\$964,398	\$214,540	\$0	\$214,540	\$214,540
575	RSU 75/MSAD 75	\$3,410,709	\$5,704,924	\$0	\$5,704,924	497	\$11,478.72	453	\$5,199,860	\$5,199,860	\$1,789,151	\$0	\$1,789,151	\$1,789,151

2012-13		Maintenance of Effort Adjustment Calculation for Step 6												
sau code	District	1	2	3	4	5	6	7	8	9	10	11	12	13
		EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2010-11 Actual State/Local Expenditures from MEDMS Financial as of 12/8/2011	2010-11 Medicaid Revenues from MEDMS Financial as of 12/8/2011	2010-11 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	2010 Students w Disabilities (Excluding SACs and State Wards) 10/1/2010 EPS October Report	2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	2011 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report3	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out-District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers from Col. 12
576	MSAD 76	\$94,542	\$92,534	\$0	\$92,534	12	\$7,711.20	12	\$92,534	\$92,534	\$0	\$0	\$0	\$0
791	Indian Island	-\$246,740	\$11,891	\$0	\$11,891	20	\$594.53	21	\$12,485	\$11,891	\$258,631	\$0	\$258,631	\$258,631
792	Indian Township	-\$93,122	\$165,947	\$0	\$165,947	30	\$5,531.56	41	\$226,794	\$165,947	\$259,069	\$0	\$259,069	\$259,069
793	Pleasant Point	-\$113,036	\$168,058	\$0	\$168,058	31	\$5,421.23	34	\$184,322	\$168,058	\$281,094	\$0	\$281,094	\$281,094
801	RSU 01 - LKRSU	\$2,458,299	\$3,023,960	\$121,875	\$2,902,085	310	\$9,361.56	338	\$3,164,207	\$2,902,085	\$443,786	\$0	\$443,786	\$443,786
802	RSU 02	\$2,681,848	\$3,160,288	\$51,603	\$3,108,685	352	\$8,831.49	336	\$2,967,381	\$2,967,381	\$285,533	\$0	\$285,533	\$285,533
804	RSU 04	\$1,589,256	\$2,850,946	\$211	\$2,850,735	191	\$14,925.31	185	\$2,761,182	\$2,761,182	\$1,171,926	\$0	\$1,171,926	\$1,171,926
805	RSU 05	\$1,958,892	\$2,652,816	\$0	\$2,652,816	226	\$11,738.12	263	\$3,087,126	\$2,652,816	\$693,924	\$0	\$693,924	\$693,924
810	RSU 10	\$2,971,279	\$4,694,058	\$164,924	\$4,529,135	489	\$9,262.03	493	\$4,566,181	\$4,529,135	\$1,557,856	\$0	\$1,557,856	\$1,557,856
812	RSU 12	\$1,973,477	\$3,080,300	\$12,698	\$3,067,602	364	\$8,427.48	347	\$2,924,336	\$2,924,336	\$950,859	\$0	\$950,859	\$950,859
813	RSU 13	\$2,939,212	\$2,977,356	\$27,519	\$2,949,837	355	\$8,309.40	374	\$3,107,716	\$2,949,837	\$10,625	\$0	\$10,625	\$10,625
814	RSU 14	\$3,412,867	\$5,103,571	\$49,688	\$5,053,883	432	\$11,698.80	446	\$5,217,665	\$5,053,883	\$1,641,016	\$0	\$1,641,016	\$1,641,016
816	RSU 16	\$1,969,732	\$2,520,125	\$0	\$2,520,125	253	\$9,960.97	274	\$2,729,306	\$2,520,125	\$550,393	\$0	\$550,393	\$550,393
818	RSU 18	\$2,874,499	\$2,013,768	\$250,000	\$1,763,768	431	\$4,092.27	417	\$1,706,477	\$1,706,477	\$0	\$0	\$0	\$0
819	RSU 19	\$2,589,295	\$2,569,069	\$0	\$2,569,069	349	\$7,361.23	338	\$2,488,096	\$2,488,096	\$0	\$0	\$0	\$0
820	RSU 20	\$3,057,388	\$4,441,479	\$94,023	\$4,347,456	553	\$7,861.58	541	\$4,253,115	\$4,253,115	\$1,195,727	\$0	\$1,195,727	\$1,195,727
821	RSU 21	\$3,553,398	\$4,718,718	\$89,874	\$4,628,843	465	\$9,954.50	434	\$4,320,253	\$4,320,253	\$766,855	\$0	\$766,855	\$766,855
823	RSU 23	\$4,544,180	\$6,227,649	\$191,916	\$6,035,733	618	\$9,766.56	598	\$5,840,403	\$5,840,403	\$1,296,223	\$0	\$1,296,223	\$1,296,223
824	RSU 24	\$2,585,826	\$4,010,109	\$2,998	\$4,007,111	378	\$10,600.82	376	\$3,985,908	\$3,985,908	\$1,400,082	\$0	\$1,400,082	\$1,400,082
825	RSU 25	\$1,131,597	\$1,825,437	\$116,139	\$1,709,298	218	\$7,840.82	214	\$1,677,935	\$1,677,935	\$546,338	\$0	\$546,338	\$546,338
826	RSU 26	\$2,081,544	\$2,891,545	\$0	\$2,891,545	247	\$11,706.66	245	\$2,868,132	\$2,868,132	\$786,588	\$0	\$786,588	\$786,588
834	RSU 34	\$1,466,292	\$1,945,821	\$0	\$1,945,821	226	\$8,609.83	218	\$1,876,943	\$1,876,943	\$410,651	\$0	\$410,651	\$410,651
838	RSU 38	\$709,710	\$1,242,354	\$102,719	\$1,139,635	118	\$9,657.92	115	\$1,110,661	\$1,110,661	\$400,951	\$0	\$400,951	\$400,951
839	RSU 39	\$1,936,042	\$2,212,141	\$31,732	\$2,180,408	285	\$7,650.56	290	\$2,218,662	\$2,180,408	\$244,366	\$0	\$244,366	\$244,366
850	RSU 50	\$820,767	\$1,247,563	\$138,406	\$1,109,158	112	\$9,903.19	121	\$1,198,286	\$1,109,158	\$288,391	\$0	\$288,391	\$288,391
867	RSU 67	\$1,235,935	\$1,416,175	\$5,111	\$1,411,064	177	\$7,972.12	156	\$1,243,651	\$1,243,651	\$7,716	\$0	\$7,716	\$7,716
873	RSU 73	\$1,491,779	\$1,870,557	\$144,407	\$1,726,151	235	\$7,345.32	241	\$1,770,222	\$1,726,151	\$234,372	\$0	\$234,372	\$234,372
878	RSU 78	\$181,474	\$324,010	\$0	\$324,010	30	\$10,800.34	28	\$302,410	\$302,410	\$120,936	\$0	\$120,936	\$120,936
903	Boothbay-Boothbay Hbr CSD	\$710,643	\$1,081,147	\$10,439	\$1,070,707	119	\$8,997.54	112	\$1,007,724	\$1,007,724	\$297,081	\$0	\$297,081	\$297,081
907	Mt Desert CSD	\$497,968	\$833,472	\$5,504	\$827,969	61	\$13,573.26	72	\$977,275	\$827,969	\$330,001	\$0	\$330,001	\$330,001
908	Airline CSD	\$89,262	\$90,542	\$1,117	\$89,425	5	\$17,884.94	8	\$143,080	\$89,425	\$163	\$0	\$163	\$163
912	East Range CSD	\$40,300	\$64,621	\$558	\$64,063	2	\$32,031.73	4	\$128,127	\$64,063	\$23,763	\$0	\$23,763	\$23,763

2012-13		Maintenance of Effort Adjustment Calculation for Step 6												
		EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
sau code	District	1 EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2 2010-11 Actual State/Local Expenditures from MEDMS Financial as of 12/8/2011	3 2010-11 Medicaid Revenues from MEDMS Financial as of 12/8/2011	4 2010-11 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus Col. 3	5 2010 Students w Disabilities (Excluding SACs and State Wards) 10/1/2010 EPS October Report	6 2009-2010 Per-Pupil Amount Col. 4 divided by Col. 5	7 2011 Pupils w Disabilities (Excluding SACs and State Wards) 10/1/2011 EPS October Report3	8 Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	9 Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	10 Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	11 Loss of High Cost Out-District Students see Maint. Of Effort Description	12 Sub-Total Col. 10 minus Col. 11	13 Final MOE Adjustment Positive numbers from Col. 12
913	Deer Isle-Stonington CSD	\$369,107	\$785,739	\$0	\$785,739	62	\$12,673.21	67	\$849,105	\$785,739	\$416,632	\$0	\$416,632	\$416,632
914	Great Salt Bay CSD	\$518,718	\$618,083	\$0	\$618,083	46	\$13,436.60	69	\$927,125	\$618,083	\$99,365	\$0	\$99,365	\$99,365
917	Moosabec CSD	\$38,870	\$47,437	\$730	\$46,707	5	\$9,341.34	6	\$56,048	\$46,707	\$7,837	\$0	\$7,837	\$7,837
918	Wells-Ogunquit CSD	\$1,550,718	\$2,393,206	\$23,719	\$2,369,487	193	\$12,277.13	184	\$2,258,992	\$2,258,992	\$708,274	\$0	\$708,274	\$708,274
919	Five Town CSD	\$880,852	\$708,432	\$0	\$708,432	98	\$7,228.89	91	\$657,829	\$657,829	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$204,354,746</b>	<b>\$272,951,931</b>	<b>\$5,837,991</b>	<b>\$267,113,940</b>	<b>28,315</b>		<b>28,182</b>	<b>\$267,093,947</b>	<b>\$259,978,708</b>	<b>\$61,869,245</b>	<b>\$0</b>	<b>\$61,869,245</b>	<b>\$61,869,245</b>